

CERTIFICATE

2021

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Jackson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	5	3,368	0
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	207,500	195,803
Non-Budgeted Funds				
Special Machinery	6			
Totals	xxxxxx	210,868	195,803	
Budget Summary	7			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2020 Valuation

Assisted by:

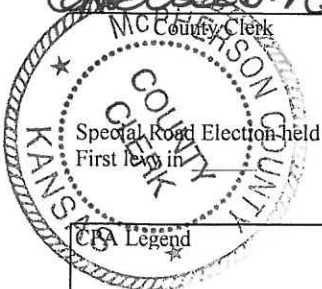
Address:

Email:

Anderson D. Meloy Clerk
Mike Cullen TREASURER

Attest: 8-25 2020

Anderson D. Meloy



Governing Body

for Mills for years.

Jackson Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>187,615</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>187,615</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>249,749</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>347,354</u>	
5b. Personal property 2019	- <u>360,179</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>249,749</u>	
8. Total estimated valuation July 1, 2020	<u>9,624,663</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,374,914</u>	
10. Factor for increase (7 divided by 9)	<u>0.02664</u>	
11. Amount of increase (10 times 3)	+ \$ <u>4,998</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>192,613</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>192,613</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,377</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>195,990</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Jackson Township
McPherson County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	187,615	7,501	104	574	310	34
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	187,615	7,501	104	574	310	34

County Treas Motor Vehicle Estimate 7,501

County Treas Recreational Vehicle Estimate 104

County Treas 16/20M Vehicle Estimate 574

County Treas Commercial Vehicle Tax Estimate 310

County Treas Watercraft Tax Estimate 34

MVT Factor 0.03998

RV Factor 0.00055

16/20M Factor 0.00306

Comm Veh Factor 0.00165

Watercraft Factor 0.00018

2021

Jackson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Jackson Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	4,374	4,568	3,368
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	194		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	194	0	0
Resources Available:	4,568	4,568	3,368
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance		1,200	3,368
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	1,200	3,368
Unencumbered Cash Balance Dec 31	4,568	3,368	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	3,112	1,261	3,368
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,368
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

Jackson Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	5,928	3,518	2,818
Receipts:			
Ad Valorem Tax	177,079	183,863	xxxxxxxxxxxxxxxx
Delinquent Tax	386	125	135
Motor Vehicle Tax	6,818	8,230	7,501
Recreational Vehicle Tax	110	157	104
16/20M Vehicle Tax	717	550	574
Commercial Vehicle Tax	272	258	310
Watercraft Tax		47	34
Special Highway/Gasoline Tax	4,031	4,050	4,050
Surplus Property	4,750		
Interest on Idle Funds	39	20	10
Neighborhood Revitalization Rebate			0
Miscellaneous	1,200		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	195,402	197,300	12,718
Resources Available:	201,330	200,818	15,536
Expenditures:			
Salaries & Wages	44,058	42,000	46,000
Employee Benefits	2,879	3,000	3,000
Road Maintenance	24,251	40,000	36,000
Road Materials	107,019	50,000	50,000
Equipment	11,543	55,000	55,000
Insurance	8,062	8,000	8,500
			9,000
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	197,812	198,000	207,500
Unencumbered Cash Balance Dec 31	3,518	2,818	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	192,700	198,000	207,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	207,500
		Tax Required	191,964
	Delinquent Comp Rate: 2.0%		3,839
	Amount of 2020 Ad Valorem Tax		195,803

See Tab A

Special Machinery

K.S.A. 68-141g

	2019 Actual Year
Unencumbered Cash Balance, Jan 1	125,078
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	617
Other	
Resources Available:	125,695
Total Expenditures	4,750
Unencumbered Cash Balance, Dec 31	120,945

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Jackson Township
McPherson County

will meet on August 11, 2020 at 6:30 P.M. at 2215 East Kansas, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1064 Landmark LN, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General			1,200		3,368		
Debt Service							
Library							
Road	197,812	19.866	198,000	20.355	207,500	195,803	20.344
Non-Budgeted Funds							
Special Machinery	4,750						
Totals	202,562	19.866	199,200	20.355	210,868	195,803	20.344
Less: Transfers	0		0		0		
Net Expenditure	202,562		199,200		210,868		
Total Tax Levied	177,716		187,615		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,946,132		9,217,406		9,624,663		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Michael Cullinane
Township Treasurer